

To the Clerk of Rice County, State of Kansas

Rice County

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

Assisted by: _____

Address: _____

Email: _____

Attest: 12-5 2019
Diana Shatter

County Clerk

Governing Body

Tax Lid Limit (from Computation Tab)

Does the County need to hold an election?

6,558,295

NO

Jared L. Wilson
Shirley M. Morris

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Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 5,799,483
2. Other tax entity levy in 2019 budget	- \$
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 5,799,483

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+ 617,804	
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ 10,596,991	
5b. Personal property 2018	- 11,038,623	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019 :	+ 165,535	
7. Expiration of property tax abatements	+ 0	
8. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
9. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	783,339	
10. Total estimated valuation July 1, 2019	157,225,434	
11. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0050	
12. Percentage adjustment increase (12 times 3)	+ \$ 29,039	
13. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%	
14. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 86,992	
15. Total Percentage Adjustments	\$ 116,031	

2020 Revenue Adjustments

16. Property tax revenues for debt service in 2020 budget:		+	<u>0</u>
Property tax revenues for debt service in 2019 budget:		-	<u>0</u>
Increase property tax revenues spent on debt service			<u>0</u>
17. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u> </u>
(Obligations must have been incurred prior to July 1, 2016)			
(Do not include amounts already reported in debt service levy)			
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u> </u>
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>
18. Property tax revenues spent on special assessments in the 2020 budget:		+	<u> </u>
(Do not include amounts already reported in debt service levy)			
19. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:		+	<u> </u>
20. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)			
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u> </u>
21. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2020 budget:		+	<u> </u>
22. Law enforcement expenses - 2020 budget:		+	<u> </u>
Law enforcement expenses - 2019 budget:		-	<u> </u>
CPI adjustment	1.50%		<u>0</u>
Increased law enforcement expenses in 2020 budget:		+	<u>0</u>
(Do not include building construction or remodeling costs)			
23. Fire protection expenses - 2020 budget:		+	<u> </u>
Fire protection expenses - 2019 budget:		-	<u> </u>
CPI adjustment	1.50%		<u>0</u>
Increased fire protection expense in 2020 budget:		+	<u>0</u>
(Do not include building construction or remodeling costs)			
24. Emergency medical expenses - 2020 budget:		+	<u> </u>
Emergency medical expenses - 2019 budget:		-	<u> </u>
CPI adjustment	1.50%		<u>0</u>
Increased emergency medical expenses in 2020 budget:		+	<u>0</u>
(Do not include building construction or remodeling costs)			
25. Total Revenue Adjustments			<u>0</u>

Levies on Behalf of Another Political or Governmental Subdivision

26. Other tax entity levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
27. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u>0</u>
28. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	_____
29. Total Computed Tax Levy		<u>5,915,514</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2015 Tax Levy (Less Levy for other Governmental Units)	6,537,684	
2016 Tax Levy (Less Levy for other Governmental Units)	6,682,358	None
2017 Tax Levy (Less Levy for other Governmental Units)	6,713,168	None
2018 Tax Levy (Less Levy for other Governmental Units)	5,799,483	Decline

Average Tax Levy (last three years)	6,398,336
CPI Adjustment of 0.025	159,958
Average Tax Levy Adjusted by CPI	6,558,295

2019 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement **Yes**

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Other Tests - Lost Valuation Test

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units)	
2019 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	86,992
2020 Mill Rate (Less Mills for other Governmental Units)	

Loss of Assessed Valuation Multiplied by 2020 Mill Rate	<u>0</u>
Total Adjustment for Loss of Assessed Valuation	86,992

Exemption from Election Requirement **Yes**

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,103,635	125,141	2,703	10,227	7,950	23,212
Debt Service						
Road & Bridge	541,087	32,188	696	2,630	2,045	5,970
Employee Benefits	2,218,127	131,953	2,853	10,782	8,384	24,475
Emergency Medical Service	306,826	18,253	395	1,491	1,160	3,385
Noxious Weed	127,229	7,569	164	618	481	1,404
Health	95,685	5,692	123	465	362	1,056
Historical Society	132,694	7,894	171	645	502	1,464
Senior Citizens	274,200	16,312	353	1,333	1,036	3,025

County Treas Motor Vehicle Estimate 345,002

County Treas Recreational Vehicle Estimate

County Treas 16/20M Vehicle Estimate 28,191

County Treas Commercial Vehicle Tax Estimate

County Treas Watercraft Tax Estimate 63,991

Motor Vehicle Factor
0.05949

Recreational Vehicle Factor 0.00129

16/20M Vehicle Factor 0.00486

Commercial Vehicle Factor
0.00378

Watercraft Factor	0.01103
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Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Equipment Reserve	139,500	31,000	38,000	K.S.A. 19-119
General	Capital Improvement	90,000	40,000	40,000	K.S.A. 19.120
General	Risk Management	50,000	-	-	K.S.A. 12-2615
General	Radio Infrastructure	900,000	650,000	-	K.S.A. 19-120
General	Road & Bridge	339,341	300,000	300,000	K.S.A. 12-196
Road & Bridge	Special Machinery	150,000	20,000	100,000	K.S.A. 68-141g
Emergency Medical Service	EMS Special Equipment	70,000	30,000	30,000	K.S.A. 12-110d
Emergency Medical Service	Radio Infrastructure	25,000	-	-	K.S.A. 19-120
Noxious Weed Cap Outlay	Noxious Weed	-	-	50,000	K.S.A. 2-1318
Treasuer Motor Vehicle	<u>General</u>	29,680	-	-	K.S.A. 8-145
	Total	1,793,521	1,071,000	558,000	
	Adjustments*				
	Adjusted Totals	1,793,521	1,071,000	558,000	

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Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

[illegible]

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Rice County

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	3,776,936	3,597,007	1,153,371
Receipts:			
Ad Valorem Tax	3,723,495	2,103,635	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	166,260	0	
Motor Vehicle Tax	302,886	253,003	125,141
Recreational Vehicle Tax	6,396	5,508	2,703
16/20M Vehicle Tax	12,232	17,087	10,227
Commercial Vehicle Tax	21,472	20,810	7,950
Watercraft Tax	0	0	23,212
Gross Earnings (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Sales Tax	657,106	550,000	550,000
Mineral Production Tax	10,683	10,000	10,000
In Lieu of Taxes (IRB)	0	0	0
Local Alcoholic Liquor	1,904	1,200	1,500
Special Assessments	329,525	280,000	280,000
Neighborhood Revitalization Rebate	-130,979	-81,504	(71,091)
Licenses, Permits and Fees:			
Mortgage Registration Tax	14,491	0	0
Officer's fees	127,408	85,000	80,000
Transfer from Motor Vehicle Fund	29,680	0	0
Diversions Fees	11,917	10,000	10,000
Use of Money and Property:			
Interest on Idle Funds	230,216	20,000	125,000
Rents	6,123	5,000	5,000
Airport hangar rent	6,074	1,500	1,500
Other:			
Dispatch reimbursements	0	0	0
Prisoner Care	116,903	32,000	106,500
Inmate phone service	3,126	3,000	3,000
Airport - city reimbursement	0	5,000	5,000
Special Assessments - KDOC	0	0	0
Other reimbursements	24,580	20,000	20,000
Grants	4,809	0	0
Sale of Equipment	6,700	0	0
Prior year encumbrances canceled		0	
Miscellaneous	39,501	20,000	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,722,508	3,361,239	1,295,642
Resources Available:	9,499,444	6,958,246	2,449,013

Rice County

2020

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Resources Available:	9,499,444	6,958,246	2,449,013
Expenditures:			
County Commission	77,736	78,300	80,050
County Commission, administrative operation	428,287	504,000	504,320
County Commission, special	1,130,843	614,790	386,890
County Clerk	149,935	152,023	153,400
County Treasurer	135,874	144,465	147,824
Register of Deeds	96,177	94,786	96,633
Courthouse	68,321	70,650	63,800
County Attorney/Counselor	188,726	190,407	195,864
Emergency Management	27,636	41,150	41,150
District Court	63,411	69,420	69,420
Appraiser	206,387	198,911	202,175
GIS	15,688	14,160	14,160
Planning & Zoning	24,634	24,637	24,536
Solid Waste	471,759	445,572	448,622
Election	60,838	67,650	73,250
Airport	63,397	75,021	84,450
Sheriff	490,929	505,945	544,945
Communications	359,053	413,312	364,617
Economic Development	63,461	63,982	60,982
Detention	1,161,314	785,945	865,534
Transfers to Other Fund	339,341	950,000	300,000
Appropriations	278,690	299,749	277,703
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0	0	0	0
Subtotal	5,902,437	5,804,875	5,000,325
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,902,437	5,804,875	5,000,325
Unencumbered Cash Balance Dec 31	3,597,007	1,153,371	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	6,418,517	5,900,475	5,000,325
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,000,325
Tax Required			2,551,312
Delinquent Comp Rate: 1.5%			38,270
Amount of 2019 Ad Valorem Tax			2,589,582
CPA Summary			

Rice County

2020

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
County Commission			
Salaries	48,277	48,500	49,700
Contractual	23,416	21,700	23,650
Commodities	6,043	8,100	6,700
Capital Outlay	0	0	0
Total	77,736	78,300	80,050
County Commission, administrative operations			
Salaries	0	0	0
Contractual	423,482	494,000	493,820
Commodities	4,805	5,000	5,500
Capital Outlay	0	5,000	5,000
Total	428,287	504,000	504,320
County Commission, special			
Salaries	27,553	0	0
Contractual	82,341	190,000	162,100
Commodities	8,813	150,000	50,000
Capital Outlay	9,226	230,000	130,000
Building rental - detention	0	0	0
Economic Development	1,250	40,000	40,000
District Court - jury fees	1,660	4,790	4,790
Transfer to Equipment Reserve	50,000	0	0
Transfer to Capital Improvement	50,000	0	0
Transfer to Risk Management Reserve Fund	50,000	0	0
Transfer to Radio Infrastructure Fund	850,000		
Total	1,130,843	614,790	386,890
County Clerk			
Salaries	127,868	126,373	126,000
Contractual	11,114	15,500	16,450
Commodities	4,573	3,700	4,500
Capital Outlay	2,380	2,450	2,450
Transfer to Equipment Reserve	4,000	4,000	4,000
Total	149,935	152,023	153,400
County Treasurer			
Salaries	110,559	113,440	114,439
Contractual	24,293	29,675	32,035
Commodities	597	950	950
Capital Outlay	425	400	400
Total	135,874	144,465	147,824
Register of Deeds			
Salaries	83,118	80,726	81,903
Contractual	11,705	12,585	13,255
Commodities	1,354	1,475	1,475
Capital Outlay	0	0	0
Total	96,177	94,786	96,633
Courthouse			
Salaries	28,976	36,000	0
Contractual	26,800	20,500	48,000
Commodities	10,135	11,650	11,800
Capital Outlay	2,410	1,500	3,000
Transfer to Equipment Reserve	0	1,000	1,000
Total	68,321	70,650	63,800
County Attorney/Counselor			
Salaries	157,355	154,543	160,000
Contractual	19,377	21,764	21,764
Commodities	2,242	3,500	3,500
Capital Outlay	45	600	600
Diversion Expenditures	9,707	10,000	10,000
Total	188,726	190,407	195,864
Total - Page 7b	2,275,899	1,849,421	1,628,781

Rice County

2020

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Emergency Management			
Salaries	13,915	20,500	20,500
Contractual	5,566	8,900	8,900
Commodities	1,152	4,300	4,300
Capital Outlay	7,003	7,450	7,450
Total	27,636	41,150	41,150
District Court			
Salaries	0	0	0
Contractual	37,757	56,420	56,570
Commodities	6,052	6,000	5,750
Capital Outlay	2,602	7,000	7,100
Transfer to Equipment Reserve	17,000	0	0
Total	63,411	69,420	69,420
Appraiser			
Salaries	151,696	148,441	151,305
Contractual	42,049	43,370	44,570
Commodities	5,642	7,100	6,300
Capital Outlay	0	0	0
Transfer to Equipment Reserve	7,000	0	0
Total	206,387	198,911	202,175
GIS			
Salaries	0	0	0
Contractual	11,640	11,760	11,760
Commodities	2,548	2,000	2,000
Capital Outlay	0	400	400
Transfer to Equipment Reserve	1,500	0	0
Total	15,688	14,160	14,160
Planning & Zoning			
Salaries	23,304	21,632	21,631
Contractual	1,330	2,805	2,705
Commodities	0	200	200
Capital Outlay	0	0	0
Total	24,634	24,637	24,536
Solid Waste			
Salaries	124,905	110,572	110,572
Contractual	286,138	259,700	279,750
Commodities	40,366	64,300	42,300
Capital Outlay	350	1,000	1,000
Transfer to Equipment Reserve	20,000	10,000	15,000
Total	471,759	445,572	448,622
Election			
Salaries	27,121	18,000	21,000
Contractual	23,384	28,450	30,350
Commodities	10,224	1,700	2,200
Capital Outlay	109	500	700
Board Worker Expense	0	7,000	7,000
Transfer to Equipment Reserve	0	12,000	12,000
Total	60,838	67,650	73,250
Airport			
Salaries	722	1,071	1,100
Contractual	20,267	29,950	34,850
Commodities	504	4,000	3,000
Capital Outlay	1,904		5,500
Transfer to Capital Improvement Fund	40,000	40,000	40,000
Total	63,397	75,021	84,450
Total - Page7c	933,750	936,521	957,763

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Sheriff			
Salaries	329,839	370,610	371,110
Contractual	56,501	64,035	67,535
Commodities	37,491	53,300	53,300
Capital Outlay	2,098	18,000	53,000
Transfer to Equipment Reserve Fund	40,000	0	0
Transfer to Radio Infrastructure Fund	25,000		0
Total	490,929	505,945	544,945
Communications			
Salaries	279,531	278,762	287,767
Contractual	40,135	50,550	55,850
Commodities	7,222	8,000	11,000
Capital Outlay	7,165	72,000	4,000
Transfer to Equipment Reserve Fund	0	4,000	6,000
Transfer to Radio Infrastructure Fund	25,000	0	0
Total	359,053	413,312	364,617
Economic Development			
Salaries	42,595	42,432	42,432
Contractual	3,687	5,150	5,250
Commodities	679	900	800
Capital Outlay	0	500	500
Revolving Loan Fund Expense	16,500	12,000	12,000
ROZ Fund	0	3,000	0
Total	63,461	63,982	60,982
Detention			
Salaries	464,176	515,995	535,034
Contractual	123,666	125,700	141,800
Commodities	125,013	127,750	172,500
Capital Outlay	24,768	16,500	16,200
Debt Service	423,691	0	0
Transfer to Equipment Reserve Fund	0	0	0
Total	1,161,314	785,945	865,534
Transfers to Other Fund			
Risk Management	0	0	0
Equipment Reserve Fund	0	0	0
Capital Improvement Fund	0	0	0
Transfer to Radio Infrastructure Fund	0	650,000	0
Transfer to Road & Bridge Fund -Sales Tax	339,341	300,000	300,000
Total	339,341	950,000	300,000
Appropriations			
Mental Health	37,080	37,080	37,080
Mental Retardation	56,000	56,836	26,836
Extension Council	111,644	115,133	118,587
Agricultural Building	22,500	23,500	24,500
Fair	3,200	3,200	3,200
Conservation District	30,000	30,000	30,000
Sexual Assault/Domestic Violence Center	0	4,000	7,500
Early Education - Sunflower	0	30,000	30,000
Law Enforcement Equipment	0	0	
Miscellaneous	18,266	0	
Total	278,690	299,749	277,703
Total - Page7d	2,692,788	3,018,933	2,413,781

Adopted Budget

Expenditures:

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Adopted Budget

Expenditures:

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Rice County

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road & Bridge	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	206,208	152,030	253,696
Receipts:			
Ad Valorem Tax	508,916	541,087	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	11,357	0	
Motor Vehicle Tax	38,792	34,573	32,188
Recreational Vehicle Tax	819	753	696
16/20M Vehicle Tax	1,998	2,335	2,630
Commercial Vehicle Tax	2,750	2,844	2,045
Watercraft Tax	0	0	5,970
Special City & County Highway	452,960	450,000	443,203
In Lieu of Taxes (IRB)	0	0	0
Neighborhood Revitalization Rebate	-17,902	-17,057	
Fees	12,611	21,000	21,000
Reimbursements	163,753	0	0
Transfer from General Fund - Sales Tax	339,341	300,000	300,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-25,945
Miscellaneous	4,379		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,519,774	1,335,535	781,787
Resources Available:	1,725,982	1,487,565	1,035,483
Expenditures:			
Salaries	664,113	657,969	670,000
Contractual	97,862	132,200	138,050
Commodities	661,854	417,900	739,200
Capital Outlay	123	5,800	13,500
Transfer to Road & Bridge Special Machinery	150,000	20,000	100,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,573,952	1,233,869	1,660,750
Unencumbered Cash Balance Dec 31	152,030	253,696	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	1,402,020	1,433,869	1,660,750
Non-Appropriated Balance			
See Tab A	Total Expenditure/Non-Appr Balance		1,660,750
	Tax Required		625,267
	Delinquent Comp Rate: 1.5%		9,379
	Amount of 2019 Ad Valorem Tax		634,646

CPA Summary

Rice County

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	434,179	74,761	99,414
Receipts:			
Ad Valorem Tax	1,391,605	2,218,127	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	30,980	0	
Motor Vehicle Tax	94,380	94,544	131,953
Recreational Vehicle Tax	1,993	2,059	2,853
16/20 M Vehicle Tax	5,398	6,386	10,782
Commercial Vehicle Tax	6,691	7,777	8,384
Watercraft Tax	0	0	24,475
In Lieu of Taxes (IRB)	0	0	
Neighborhood Revitalization Rebate	-48,952	-74,240	
Insurance Reimbursements	133,882	0	
Reimbursements	331		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-63,363
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,616,308	2,254,653	115,084
Resources Available:	2,050,487	2,329,414	214,498
Expenditures:			
Social Security	253,090	310,000	310,000
KPERS	311,208	360,000	360,000
Health Insurance	1,409,030	1,540,000	1,540,000
Unemployment Tax	2,398	20,000	20,000
Other	0	0	
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,975,726	2,230,000	2,230,000
Unencumbered Cash Balance Dec 31	74,761	99,414	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	1,995,000	2,230,000	2,230,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,230,000
Tax Required			2,015,502
Delinquent Comp Rate: 1.5%			30,233
Amount of 2019 Ad Valorem Tax			2,045,735

Adopted Budget Emergency Medical Services	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	187,074	153,527	74,261
Receipts:			
Ad Valorem Tax	256,747	306,826	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	5,748	0	
Motor Vehicle Tax	21,308	17,443	18,253
Recreational Vehicle Tax	450	380	395
16/20 M Vehicle Tax	767	1,178	1,491
Commercial Vehicle Tax	1,510	1,435	1,160
Watercraft Tax	0	0	3,385
In Lieu of Taxes (IRB)	0	0	
Neighborhood Revitalization Rebate	-9,031	-10,630	0
Collections - current year	273,450	240,000	240,000
Collections - prior year	50,350	2,500	2,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-9,613
Miscellaneous	4,758		6,500
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	606,057	559,132	263,571
Resources Available:	793,131	712,659	337,832
Expenditures:			
Salaries	416,361	411,298	421,018
Contractual	63,784	85,850	92,350
Commodities	31,734	49,450	50,450
Capital Outlay	32,725	61,800	49,800
Transfer to Radio Infrastructure Fund	25,000	0	0
Transfer to EMS Special Equipment Fund	70,000	30,000	30,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	639,604	638,398	643,618
Unencumbered Cash Balance Dec 31	153,527	74,261	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	620,788	638,398	643,618
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			643,618
Tax Required			305,786
Delinquent Comp Rate: 1.5%			4,587
Amount of 2019 Ad Valorem Tax			310,373

See Tab A

CPA Summary

Rice County

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	123,098	97,329	45,289
Receipts:			
Ad Valorem Tax	111,488	127,229	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,595	0	
Motor Vehicle Tax	4,989	7,575	7,569
Recreational Vehicle Tax	105	165	164
16/20 M Vehicle Tax	689	512	618
Commercial Vehicle Tax	354	623	481
Watercraft Tax	0	0	1,404
In Lieu of Taxes (IRB)	0	0	
Neighborhood Revitalization Rebate	-3,922	-4,072	
Sale of Chemicals and reimbursements	95,499	90,000	90,000
Fees	0	6,000	
Transfer from Noxious Weed Cap. Outlay			50,000
Neighborhood Revitalization Rebate			-1,888
Miscellaneous	545	1,000	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	212,342	229,032	148,348
Resources Available:	335,440	326,361	193,637
Expenditures:			
Salaries	93,173	99,997	101,981
Contractual	9,939	14,575	15,225
Commodities	133,019	166,500	136,500
Capital Outlay	1,980	0	0
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	238,111	281,072	253,706
Unencumbered Cash Balance Dec 31	97,329	45,289	xxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	280,622	281,072	253,706
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			253,706
Tax Required			60,069
Delinquent Comp Rate: 1.5%			901
Amount of 2019 Ad Valorem Tax			60,970

Adopted Budget

Health	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	139,426	195,669	204,395
Receipts:			
Ad Valorem Tax	147,046	95,685	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,757	0	
Motor Vehicle Tax	6,982	9,983	5,692
Recreational Vehicle Tax	148	217	123
16/20 M Vehicle Tax	564	674	465
Commercial Vehicle Tax	495	821	362
Watercraft Tax	0	0	1,056
In Lieu of Taxes (IRB)	0	0	
Neighborhood Revitalization Rebate	-5,173	-3,649	
Fees and other reimbursements	72,371	65,582	72,300
WIC Grant	56,649	54,000	52,000
Other grants	39,530	38,043	31,076
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-2,291
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	321,369	261,356	160,783
Resources Available:	460,795	457,025	365,178
Expenditures:			
Salaries	190,790	102,537	200,000
Contractual	46,309	116,993	116,466
Commodities	28,027	33,100	31,600
Capital Outlay	0	0	0
Transfer Out Equipment Reserve			0
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	265,126	252,630	348,066
Unencumbered Cash Balance Dec 31	195,669	204,395	xxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	354,361	350,630	348,066
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			348,066
Tax Required			0
Delinquent Comp Rate: 1.5%			0
Amount of 2019 Ad Valorem Tax			0

CPA Summary

Rice County

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Historical Society	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	1,837	4,571	4,832
Receipts:			
Ad Valorem Tax	129,619	132,694	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,512	0	
Motor Vehicle Tax	6,953	8,803	7,894
Recreational Vehicle Tax	147	192	171
16/20 M Vehicle Tax	414	595	645
Commercial Vehicle Tax	493	724	502
Watercraft Tax	0	0	1,464
In Lieu of Taxes (IRB)	0	0	
Neighborhood Revitalization Rebate	-4,560	-4,247	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-4,600
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	135,578	138,761	6,076
Resources Available:	137,415	143,332	10,908
Expenditures:			
Appropriations	132,844	138,500	157,225
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	132,844	138,500	157,225
Unencumbered Cash Balance Dec 31	4,571	4,832	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	134,500	138,500	157,225
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			157,225
Tax Required			146,317
Delinquent Comp Rate: 1.5%			2,195
Amount of 2019 Ad Valorem Tax			148,512

Adopted Budget Senior Citizens	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	3,929	9,629	10,035
Receipts:			
Ad Valorem Tax	276,252	274,200	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	5,272	0	
Motor Vehicle Tax	14,717	18,774	16,312
Recreational Vehicle Tax	311	409	353
16/20 M Vehicle Tax	885	1,268	1,333
Commercial Vehicle Tax	1,043	1,544	1,036
Watercraft Tax	0	0	3,025
In Lieu of Taxes (IRB)	0	0	
Neighborhood Revitalization Rebate	-9,717	-8,777	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-8,302
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	288,763	287,418	13,757
Resources Available:	292,692	297,047	23,792
Expenditures:			
Appropriations	283,063	287,012	287,863
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	283,063	287,012	287,863
Unencumbered Cash Balance Dec 31	9,629	10,035	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	286,750	287,012	287,863
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			287,863
Tax Required			264,071
Delinquent Comp Rate: 1.5%			3,961
Amount of 2019 Ad Valorem Tax			268,032

CPA Summary

Rice County

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	3,368	4,546	3,531
Receipts:			
Private Club liquor tax	3,643	2,500	2,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,643	2,500	2,500
Resources Available:	7,011	7,046	6,031
Expenditures:			
Appropriations	2,465	3,515	6,031
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,465	3,515	6,031
Unencumbered Cash Balance Dec 31	4,546	3,531	0
2018/2019/2020 Budget Authority Amount:	4,853	3,515	6,031

Adopted Budget

Adopted Budget Transient Guest Tax	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	15,791	19,829	22,122
Receipts:			
Transient Guest Tax	15,958	15,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	15,958	15,000	20,000
Resources Available:	31,749	34,829	42,122
Expenditures:			
Tourism promotion and other contractual	11,920	12,707	42,122
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	11,920	12,707	42,122
Unencumbered Cash Balance Dec 31	19,829	22,122	0
2018/2019/2020 Budget Authority Amount:	12,707	33,084	42,122

CPA Summary

Rice County

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Equipment Reserve	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	696,136	534,643	398,143
Receipts:			
Transfer from General Fund	139,500	31,000	38,000
Sale of Equipment	32,500	32,500	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	172,000	63,500	38,000
Resources Available:	868,136	598,143	436,143
Expenditures:			
Capital Outlay	333,493	200,000	436,143
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	333,493	200,000	436,143
Unencumbered Cash Balance Dec 31	534,643	398,143	0
2018/2019/2020 Budget Authority Amount:	654,499	738,636	436,143

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Adopted Budget

Capital Improvement	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	462,207	395,302	345,302
Receipts:			
Transfer from General Fund	90,000	40,000	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	90,000	40,000	40,000
Resources Available:	552,207	435,302	385,302
Expenditures:			
Contractual Services	0	0	
Building	47,546	0	0
Capital Outlay - improvements nonbuilding	95,357	90,000	130,000
Capital Outlay - Airport	0	0	
Bridge repairs	0	0	
Equipment	14,002	0	255,302
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	156,905	90,000	385,302
Unencumbered Cash Balance Dec 31	395,302	345,302	0
2018/2019/2020 Budget Authority Amount:	1,163,491	612,202	385,302

CPA Summary

Rice County

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Risk Management	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	439,818	501,768	471,768
Receipts:			
Insurance Reimbursements	0	0	
Other reimbursements	41,918	0	
Transfer from General Fund	50,000	0	0
Interest on Idle Funds	4,898		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	96,816	0	0
Resources Available:	536,634	501,768	471,768
Expenditures:			
Contractual - insurance	0	0	
Contractual - claims	34,866	30,000	471,768
Capital Outlay		0	
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	34,866	30,000	471,768
Unencumbered Cash Balance Dec 31	501,768	471,768	0
2018/2019/2020 Budget Authority Amount:	371,112	559,818	471,768

Adopted Budget

911 Fund	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	226,007	134,619	136,519
Receipts:			
User fees	70,387	65,000	71,000
Interest on Idle Funds	730	400	400
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	71,117	65,400	71,400
Resources Available:	297,124	200,019	207,919
Expenditures:			
Contractual	59,743	63,500	207,919
Commodities	0	0	
Capital Outlay	102,762	0	
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	162,505	63,500	207,919
Unencumbered Cash Balance Dec 31	134,619	136,519	0
2018/2019/2020 Budget Authority Amount:	264,891	293,307	207,919

CPA Summary

Rice County

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget EMS Special Equipment	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	82,607	96,115	48,733
Receipts:			
Transfer from EMS Fund	70,000	30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	70,000	30,000	30,000
Resources Available:	152,607	126,115	78,733
Expenditures:			
Capital Outlay	56,492	77,382	78,733
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	56,492	77,382	78,733
Unencumbered Cash Balance Dec 31	96,115	48,733	0
2018/2019/2020 Budget Authority Amount:	65,225	77,382	78,733

Adopted Budget

Solid Waste Recycling	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	39,692	36,785	12,093
Receipts:			
Reimbursements & other miscellaneous	18,760	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	18,760	10,000	10,000
Resources Available:	58,452	46,785	22,093
Expenditures:			
Contractual Services	21,667	34,692	22,093
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	21,667	34,692	22,093
Unencumbered Cash Balance Dec 31	36,785	12,093	0
2018/2019/2020 Budget Authority Amount:	52,639	34,692	22,093

CPA Summary

Rice County

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Noxious Weed Capital Outlay			
Unencumbered Cash Balance Jan 1	99,754	100,554	100,554
Receipts:			
Transfer from Noxious Weed Fund	800	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	800	0	0
Resources Available:	100,554	100,554	100,554
Expenditures:			
Capital Outlay	0	0	50,554
Transfer to Noxious Weed	0	0	50,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	100,554
Unencumbered Cash Balance Dec 31	100,554	100,554	0
2018/2019/2020 Budget Authority Amount:	89,754	89,754	100,554

Adopted Budget

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Radio Infrastructure			
Unencumbered Cash Balance Jan 1	188,200	106,656	0
Receipts:			
Dispatch Fees	88,200	88,200	88,200
Fire District #1/Cash Carryover	25,000	0	194,856
Transfer from General Fund - Sheriff	25,000	0	0
Transfer from General Fund - Communication	25,000	0	0
Transfer from General Fund	850,000	650,000	
Transfer from EMS Fund	25,000	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,038,200	738,200	283,056
Resources Available:	1,226,400	844,856	283,056
Expenditures:			
Capital Outlay	1,119,744	844,856	0
Contractual	0	0	107,037
Commodities	0	0	176,019
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,119,744	844,856	283,056
Unencumbered Cash Balance Dec 31	106,656	0	0
2018/2019/2020 Budget Authority Amount:	0	1,764,600	283,056

See Tab A

CPA Summary

Rice County

NON-BUDGETED FUNDS (A)

2020

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:				(2) Fund Name:				(3) Fund Name:				(4) Fund Name:				(5) Fund Name:			
Asset Forfeiture		EMS Reserve		Register of Deeds Technology & Bridge Special Machine		Parks & Recreation													
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered					
Cash Balance Jan 1	9,326	Cash Balance Jan 1	26,586	Cash Balance Jan 1	93,002	Cash Balance Jan 1	353,896	Cash Balance Jan 1	11,762	Cash Balance Jan 1	494,572	Cash Balance Jan 1	11,762	Cash Balance Jan 1	494,572				
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		Receipts:					
Reimbursements	0	Reimbursements	15,021	Fees	13,198	Transfer from Road	150,000	Private club liquor tax	1,904										
				Interest	26	Reimbursements	3,390												
						Sale of equipment	0												
						Canceled prior year paya	0												
Total Receipts	0	Total Receipts	15,021	Total Receipts	13,224	Total Receipts	153,390	Total Receipts	1,904	Total Receipts	183,539	Total Receipts	1,904	Total Receipts	183,539				
Resources Available:	9,326	Resources Available:	41,607	Resources Available:	106,226	Resources Available:	507,286	Resources Available:	13,666	Resources Available:	678,111	Resources Available:	13,666	Resources Available:	678,111				
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:					
Salaries	0	Salaries	0	Salaries	0	Salaries	0	Salaries	0	Salaries	0	Salaries	0	Salaries	0				
Contractual	0	Contractual	7,314	Contractual	14,858	Contractual	18,509	Contractual	0	Contractual	0	Contractual	0	Contractual	0				
Commodities	0	Commodities	5,543	Commodities	0	Commodities	0	Commodities	0	Commodities	0	Commodities	0	Commodities	0				
Capital Outlay	0	Capital Outlay	3,281	Capital Outlay	3,338	Capital Outlay	64,726	Capital Outlay	0	Capital Outlay	0	Capital Outlay	0	Capital Outlay	0				
Total Expenditures	0	Total Expenditures	16,138	Total Expenditures	18,196	Total Expenditures	83,235	Total Expenditures	0	Total Expenditures	117,569	Total Expenditures	0	Total Expenditures	117,569				
Cash Balance Dec 31	9,326	Cash Balance Dec 31	25,469	Cash Balance Dec 31	88,030	Cash Balance Dec 31	424,051	Cash Balance Dec 31	13,666	Cash Balance Dec 31	560,542	Cash Balance Dec 31	13,666	Cash Balance Dec 31	560,542				

2020

(Only the actual budget year for 2018 is to be shown)

****Note:** These two block figures should agree.

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Rice County

NON-BUDGETED FUNDS (C)

2020

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-C

[illegible]

****Note:** These two block figures should agree.

CPA Summary

2019
NOTICE OF BUDGET HEARING

The governing body of
Rice County
will meet on August 12, 2019 at 10:00 a.m. at the Commissioners Room at the Rice County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Rice County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	5,902,437	26.917	5,804,875	13.446	5,000,325	2,589,582	16.471
Road & Bridge	1,573,952	3.679	1,233,869	3.459	1,660,750	634,646	4.037
Employee Benefits	1,975,726	10.060	2,230,000	14.177	2,230,000	2,045,735	13.011
Emergency Medical Services	639,604	1.856	638,398	1.962	643,618	310,373	1.974
Noxious Weed	238,111	0.806	281,072	0.814	253,706	60,970	0.388
Health	265,126	1.063	252,630	0.612	348,066	0	0.000
Historical Society	132,844	0.937	138,500	0.849	157,225	148,512	0.945
Senior Citizens	283,063	1.997	287,012	1.753	287,863	268,032	1.705
Special Alcohol Fund	2,465		3,515		6,031		
Transient Guest Tax	11,920		12,707		42,122		
Equipment Reserve	333,493		200,000		436,143		
Capital Improvements	156,905		90,000		385,302		
Risk Management	34,866		30,000		471,768		
911 Fund	162,505		63,500		207,919		
EMS Special Equipment	56,492		77,382		78,733		
Solid Waste Recycling	21,667		34,692		22,093		
Weed Capital Outlay	0		0		100,554		
Radio Infrastructure	1,119,744		844,856		283,056		
Non-Budgeted Funds-A	117,569						
Non-Budgeted Funds-B	146,502						
Non-Budgeted Funds-C							
Totals	13,174,991	47.315	12,223,008	37.072	12,615,273	6,057,849	38.531
Less: Transfers	1,793,521		1,071,000		558,000		
Net Expenditure	11,381,470		11,152,008		12,057,273		
Total Tax Levied	6,713,168		5,799,483		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	141,893,830		156,460,508		157,225,434		

Outstanding Indebtedness,

	2017	2018	2019
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	775,000	410,000	0
Other	0	0	0
Lease Pur. Princ.	65,000	43,799	0
Total	840,000	453,799	0

RURAL FIRE DISTRICT #1

General	357,414	2.793	373,600	2.684	373,600	262,077	2.044
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CEMETERY DISTRICTS

Alden Valley	4,244	0.605	11,000	0.678	32,500	6,736	0.646
Geneseo Community	4,358	0.362	5,000	0.433	6,000	3,727	0.550
Kansas Center	5,125	0.601	18,750	0.428	22,550	1,975	0.376

DRAINAGE DISTRICT

Spring Creek Drainage	3,569	4.948	4,200	4.868	6,900	3,192	4.943
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*Tax rates are expressed in mills

/s/ Alicia Showalter

Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, RICE COUNTY, ss:

Frank W. Mercer being first duly sworn, deposes and says:

That he is publisher of

THE STERLING KANSAS BULLETIN

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rice County, Kansas, with a general paid circulation on a weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sterling, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time only, being made as aforesaid on the 1st day of August, 20 19.

FWM

Publisher

Subscribed and sworn to before me

this 2nd day of August, 20 19.

Koni Hendricks

Notary Public



My commission expires July 5, 2020

NOTICE OF BUDGET HEARING

The governing body of **Rice County** will meet on August 12, 2019 at 10:00 a.m. at the Commissioners Room at the Rice County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Rice County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	5,902,437	26.917	5,804,875	13.446	5,000,325	2,589,582	16.471
Road & Bridge	1,573,952	3.679	1,233,869	3.459	1,660,750	634,646	4.037
Employee Benefits	1,975,726	10.060	2,230,000	14.177	2,230,000	2,045,735	13.011
Emergency Medical Services	639,604	1.856	638,398	1.962	643,618	310,373	1.974
Noxious Weed	238,111	0.806	281,072	0.814	253,706	60,970	0.388
Health	265,126	1.063	252,630	0.612	348,066	0	0.000
Historical Society	132,844	0.937	138,500	0.849	157,225	148,512	0.945
Senior Citizens	283,063	1.997	287,012	1.753	287,863	268,032	1.705
Special Alcohol Fund	2,465		3,515		6,031		
Transient Guest Tax	11,920		12,707		42,122		
Equipment Reserve	333,493		200,000		436,143		
Capital Improvements	156,905		90,000		385,302		
Risk Management	34,866		30,000		471,768		
911 Fund	162,505		63,500		207,919		
EMS Special Equipment	56,492		77,382		78,733		
Solid Waste Recycling	21,667		34,692		22,093		
Weed Capital Outlay	0		0		100,554		
Radio Infrastructure	1,119,744		844,856		283,056		
Non-Budgeted Funds-A	117,569						
Non-Budgeted Funds-B	146,502						
Non-Budgeted Funds-C							
Totals	13,174,991	47.315	12,223,008	37.072	12,615,273	6,057,849	38.531
Less: Transfers	1,793,521		1,071,000		558,000		
Net Expenditure	11,381,470		11,152,008		12,057,273		
Total Tax Levied	6,713,168		5,799,483		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	141,893,830		156,460,508		157,225,434		
Outstanding Indebtedness, January 1,	2017		2018		2019		
G.O. Bonds	0		0		0		
Revenue Bonds	775,000		410,000		0		
Other	0		0		0		
Lease Pur. Princ.	65,000		43,799		0		
Total	840,000		453,799		0		
RURAL FIRE DISTRICT #1							
General	357,414	2.793	373,600	2.684	373,600	262,077	2.044
CEMETERY DISTRICTS							
Alden Valley	4,244	0.605	11,000	0.678	32,500	6,736	0.646
Geneseo Community	4,358	0.362	5,000	0.433	6,000	3,727	0.550
Kansas Center	5,125	0.601	18,750	0.428	22,550	1,975	0.376
DRAINAGE DISTRICT							
Spring Creek Drainage	3,569	4.948	4,200	4.868	6,900	3,192	4.943

*Tax rates are expressed in mills

/s/ Alicia Showalter

Clerk

(Published in the Sterling Kansas Bulletin, Sterling, Rice County, Kansas, on August 1, 2019).

Tax Year:
2019

COUNTY CLERK'S BUDGET INFORMATION FOR THE 2020 BUDGET
CMBLT032

Date - Time:
2019/06/13 - 15:29.14

RICE COUNTY

County

1. Estimated Assessed Valuation Information as of July 1, 2019

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	86,109,217	0	165,535
Personal Property	2,621,885	0	0
Oil and Gas	7,975,106	0	0
State Assessed Utilities	60,519,226	0	0
Severed Minerals	0	0	0
Total	157,225,434	0	165,535
New Improvements	617,804	0	
Remodel	89,850	0	

2. Personal Property excluding Watercraft 10,596,991

3. Actual Tax Rates Levied for the 2019 Budget

Fund	Rate
COUNTY GENERAL	13.44600
COUNTY ROAD & BRIDGE	3.45900
EMERGENCY MEDICAL SERVICE	1.96200
EMPLOYEE BENEFITS	14.17700
HISTORICAL	0.84900
NOXIOUS WEED	0.81400
PUBLIC HEALTH	0.61200
SERVICES FOR AGED	1.75300
	<u>37.07200</u>

4. Final Assessed Valuation from November 1, 2018 Abstract 156,460,508

5. Personal Property excluding Watercraft for 2018 11,038,623

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 5,027,872

8. 2018 Column (2017 Tax) Delq % for EMPLOYEE BENEFITS Fund 1.06 %

9. 2018 Column (2017 Tax) Delq % for Special Assessments 11.42 %

Tax Increment Financing - TIF:

TIF Base Assessed Valuation 0

TIF Current Assessed Valuation 0

06/13/2019

Date

Provided by

RICE COUNTY

Name of County

County Treasurer's Budget Information for 2020 Budget

RICE COUNTY

Name of Municipality

City and County Revenue Sharing

K.S.A 79-2967

Local Ad Valorem Tax Reduction (LAVTR)

K.S.A 79-2960

Local Alcoholic Liquor Tax

K.S.A. 79-41a04

\$ 8,919.62

Motor Vehicle Tax

K.S.A. 79-5111

\$ 345,001.79

Commercial Vehicle Tax

K.S.A 79-5111

\$ 21,920.08

Recreational Vehicle Tax

K.S.A. 79-5123

\$ 7,458.38

16/20M Vehicle Tax

K.S.A. 79-5111

\$ 28,190.67

Special City and County Highway

K.S.A. 79-3425c

\$ 443,202.94

Other Sources (Specify)

2017 Tax Delinquency Percentage

2017 Taxes Uncollected \$ 324,549.65

2018 Ad Valorem Levied \$ 21,577,386.09

Delinquency Percentage 1.50%

Date

5/1/2019 Provided By Amy Buckman

County Treasurer

Rice

Name of County